

Appendix 1 – Better Care Fund 2016/17 Scheme Summary

Better Care Fund 2016/17 Schemes				Lead Commissioner		
Scheme Name	Scheme Type	Area of Spend	Source of Funding	BaNES CCG 2016/17 £	B&NES Council 2016/17 £	New or Existing Scheme
C.I.C. Integrated Delivery Infrastructure	Reablement services	Community Health	CCG Minimum Contribution		£500,000	Existing
C.I.C. Integrated Delivery Infrastructure	Intermediate care services	Community Health	CCG Minimum Contribution		£350,000	Existing
7 Day Working	7 day working	Community Health	CCG Minimum Contribution		£278,000	Existing
Integrated Reablement (Sirona)	Reablement services	Community Health	CCG Minimum Contribution		£1,172,351	Existing
Integrated Reablement (Sirona)	Reablement services	Community Health	CCG Minimum Contribution	£480,056		Existing
Integrated Reablement (Domicillary Care)	Reablement services	Community Health	CCG Minimum Contribution		£1,347,593	Existing
Falls Response Service	Reablement services	Social Care	CCG Minimum Contribution		£208,000	Existing
Home from Hospital Schemes	Intermediate care services	Community Health	CCG Minimum Contribution		£342,000	Existing
Integrated Care and Support	Integrated care teams	Community Health	CCG Minimum Contribution	£2,008,000		Existing
Protection of Social Care	Other	Social Care	CCG Minimum Contribution		£3,046,470	Existing
Social prescribing	Personalised support/ care at home	Mental Health	CCG Minimum Contribution	£100,000		Existing
Mental Health Reablement Beds	Reablement services	Mental Health	CCG Minimum Contribution		£100,000	Existing
Support for Carers	Support for carers	Other	CCG Minimum Contribution		£266,000	Existing
BCF Strategic Support	Other	Other	CCG Minimum Contribution		£269,530	New
Care Act Implementation	Other	Social Care	Local Authority Social Services		£1,500,000	Existing
Disabled Facilities Grant	Personalised support/ care at home	Social Care	Local Authority Social Services		£991,000	Existing
BCF Risk Share Contingency	Other	Other	CCG Minimum Contribution	£540,000		New
Total				£3,128,056	£10,370,944	
Total BCF				£13,499,000		

Funding Summary	Year	Amount £
Section 75 Transfer CCG To Council	2016/17	£7,879,944
CCG NHS Commissioned Out of Hospital Services	2016/17	£2,588,056
BCF Risk Share Contingency	2016/17	£540,000
Care Act Council Revenue	2016/17	£1,500,000
Disabled Facilities Grant Capital	2016/17	£991,000
Total		£13,499,000